

Report to:	COUNCIL
Relevant Officer:	Carmel McKeogh, Deputy Chief Executive
Relevant Cabinet Member:	Councillor Blackburn, Leader of the Council
Date of Meeting:	8 July 2015

COUNCIL PLAN 2015/ 2020

1.0 Purpose of the report:

1.1 To consider the recommendation of the Executive from its meeting on 22 June 2015 relating to the Council Plan 2015/ 2020.

2.0 Recommendation(s):

2.1 To agree the proposed timeline for the production of the Council Plan 2015/ 2020.

3.0 Reasons for recommendation(s):

3.1 The Council Plan is a key element of the Council's corporate business planning framework and forms part of the Council's Strategic Policy Framework.

3.2a Is the recommendation contrary to a plan or strategy adopted or approved by the Council? No

3.2b Is the recommendation in accordance with the Council's approved budget? Yes

3.3 Other alternative options to be considered:

There are no other options.

4.0 Council Priority:

4.1 The relevant Council Plan relates to all existing Council priorities.

5.0 Background Information

5.1 The Executive at its meeting on 22 June 2015 considered a proposed timeline, proposals for consultation of the plan content and the separation of the associated performance data.

5.2 The Deputy Chief Executive and the Corporate Development Team, working closely with the Corporate Leadership Team to strengthen objectives and develop key actions and measures, will subject to approval of the timeline, lead the development of the Council Plan for 2015-2020.

5.3 The decision notice from the Executive meeting is attached at Appendix 6(a).

Does the information submitted include any exempt information?

No

List of Appendices:

Appendix 6(a) – Executive Decision Notice EX23/2015

6.0 Legal considerations:

6.1 None.

7.0 Human Resources considerations:

7.1 None.

8.0 Equalities considerations:

8.1 The Equality Forum and the Disability Partnership will be consulted in July to ensure that the views of these groups are taken into consideration as part of the development of the Council Plan.

9.0 Financial considerations:

9.1 None.

10.0 Risk management considerations:

10.1 None.,

11.0 Ethical considerations:

11.1 None.

12.0 Internal/ External Consultation undertaken:

- 12.1 In order to ensure that Blackpool Council consults fully with staff, residents, and external agencies and businesses a detailed and comprehensive consultation is proposed through the summer.
- 12.2 Initial views from residents on the Council's performance and their priorities had been sought via the Household Survey and considered in the drafting of the Plan. The consultation exercise to be led by the Corporate Engagement Team and Communications Team will build on this, maximising opportunities for engagement and feedback on the plan from both an internal and external perspective. An outline of the proposals was detailed in the Executive agenda.

13.0 Background papers:

- 13.1 None.